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SUPPLEMENTARY AGENDA – AGENDA ITEM 14 – WELL BEING REPORT

NORTH EAST (INNER) AREA COMMITTEE

Meeting to be held in The Learning Centre, Roundhay Mansion, Mansion Lane on
Monday, 1st February, 2010 at 4.00 pm

MEMBERSHIP

Councillors

J Dowson	-	Chapel Allerton;
M Rafique	-	Chapel Allerton;
E Taylor	-	Chapel Allerton;
R Harker	-	Moortown;
M Harris	-	Moortown;
B Lancaster	-	Moortown;
V Kendall	-	Roundhay;
M Lobley	-	Roundhay;
P Wadsworth	-	Roundhay;

Agenda compiled by:
Governance Services Unit
Civic Hall
LEEDS LS1 1UR
Telephone: 247 3209

Andy Booth
247 4356

Area Manager: Rory Barke
Tel: 214 5865

A BRIEF EXPLANATION OF COUNCIL FUNCTIONS AND EXECUTIVE FUNCTIONS

There are certain functions that are defined by regulations which can only be carried out at a meeting of the Full Council or under a Scheme of Delegation approved by the Full Council. Everything else is an Executive Function and, therefore, is carried out by the Council's Executive Board or under a Scheme of Delegation agreed by the Executive Board.

The Area Committee has some functions which are delegated from full Council and some Functions which are delegated from the Executive Board. Both functions are kept separately in order to make it clear where the authority has come from so that if there are decisions that the Area Committee decides not to make they know which body the decision should be referred back to.

AGENDA

Item No	Ward	Item Not Open		Page No
14			WELL BEING REPORT To receive and consider the attached report of the East North East Area Manager Time 10 Mins – Executive Function	1 - 18

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Originator: Sharon Hughes
Tel: 214 5898

Report of the East North East Area Manager

North East (Inner) Area Committee

Date: 1st February 2010

Subject: Well-Being Budget

Electoral Wards Affected:
 Chapel Allerton
 Moortown
 Roundhay

Ward members consulted
 (referred to in this report)

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council Function Delegated Executive Function available for Call In Delegated Executive Function not available for Call In Details set out in the report

Executive Summary

This report contains details of proposed projects/activities to deliver local actions relating to agreed themes and outcomes of the Area Delivery Plan. The projects have been discussed at a meeting of Area Committee’s Member Well-Being Group and their recommendations are included for noting and/or approving.

The latest financial position of the Wellbeing (revenue and capital) budget are also provided as appendix A and B.

Purpose of this report

1. The purpose of this report is to update the Area Committee on project applications/proposals that have been discussed with the Member Working Group since the last Area Committee meeting and to seek approval of their recommendations where relevant.
2. The latest financial position of the revenue Wellbeing budgets is provided to assist the decision making, attached as appendix A (includes Small Grants scheme), capital as appendix B and a list of skips ordered through the Area Committee's skips budget 2009/10 as appendix C.

Background

3. At the Special Meeting in August 2008, the Area Committee agreed to split the Well-Being Fund between the strategic themes identified in the Area Delivery Plan, as well as retaining an element of funding for ward based projects and continuation of the Small Grants scheme.
4. The spending decisions made to date against each heading are summarised in appendix A.

Applications

5. The Area Management team undertake rigorous checks and take relevant professional advice on financial accounts, CRB checks, constitutional documents and other related documentation for all applications to ensure that safeguarding and financial regulations are adhered to.

Project/Activity Proposals:

Chapel Allerton Good Neighbours

Interim funding shortage - £3,000 revenue (health & wellbeing)

6. Chapel Allerton Good Neighbours (CAGN) scheme was launched in July 2009 and although it has not benefited historically from some funding other neighbourhood networks have received it has submitted a tender to the NHS Trust to secure future funding.
7. This funding, however, does not come into effect until 1st July 2010 and although the network has an LCC apportioned continuation grant of £2,600 and an estimated underspend of £3,500 from 2009/10 they are still £3,000 short for their anticipated spend from 1st April 2010 until 30th June 2010 and are seeking support through Well Being funding to bridge the gap.
8. During the first ten months of operation CAGN has grown to include 68 members and 18 volunteers. They support people on a one to one basis looking at benefit advice, social care referrals, heating etc, and hold regular activity meetings and trips out. The group is managed and directed through WRVS and the development of the group directed by a Local Advisory Group.
9. The scheme is widely promoted in the local area to encourage more people to get involved and benefit from the services they offer and is a great asset to the area for

older people enabling them to maintain their independence and reduce feelings of isolation. The group plan to develop new services and activities to meet the needs of the growth in the older population in the coming years.

10. *This project will assist in achieving priority F4a to Increase the number of vulnerable people helped to live at home.*
11. *The Well being Fund Working Group was supportive of the project and recommended that the full amount of £3,000 be approved to Chapel Allerton Good Neighbours to administer.*

Inner North East Skip Budget

12. At the Inner North East Area Committee meeting on 1st August 2008 it was agreed that subject to member's approval skips requested by community groups would be paid for out of money assigned to the environment pot.
13. For the 2009/10 period £2,500 was set aside within the Environmental pot for the payment of skips. However as illustrated in appendix C, a copy of the full breakdown of skips ordered and costs, the total spent so far on skips is £4,440.
14. It is therefore suggested that the remainder of the funding in the Environment pot, £2,104.57, is transferred into the skips budget to give a total of £4604.57. This will however only leave enough funding for one more skip this year up until March.
15. During this period we often get a number of skip requests, especially from allotments, as people 'spring clean' their area. It is further suggested therefore that an additional £1,000 is allocated towards skips from the stronger communities pot to accommodate this shortfall. This would still leave £18,409 in the stronger communities allocation.

Chapelton THI Training Project Update

16. In June 2009 the Regeneration Service (City Projects Team) successfully bid for £10,000 from the INE Area Committee to fund a training project to compliment the Chapelton Townscape Heritage Initiative.
17. The project was to provide tailored Heritage Skills Awareness based training which is targeted at unemployed individuals from Chapelton as part of the Council's procured service through the Leeds College of Building's Level 1 Construction Diploma, a Half-Day Awareness workshop for property owners and occupiers in Chapelton and pay for the costs of designing, printing and distributing publicity leaflets promoting good practice in the maintenance of historic properties in the area. To also address policy objectives and address an identified gap and shortage in current training provision in Chapelton by funding tailored training packages for unemployed individuals in the initial knowledge and practical use of construction techniques including traditional heritage building skills and complement the Local Strategic Partnership priority and core target which is to support improved links between education, training and job opportunities.

18. Progress on the training project was previously flagged as a 'Concern to Highlight' in the 'Inner North East Progress against the 34 Community Charter Promises' section within the 7 December 2009 Area Committee report papers.

Progress to Date

19. Since June, Jobs and Skills have liaised with Leeds College of Building to develop the course content and deliver the project. Start dates of 2 November and 30 November were identified to commence two courses: the first focusing on Carpentry and Joinery, and the second on Brickwork. Leaflets were produced and distributed in the area but there was insufficient take up and as such a further publicity campaign is being undertaken through direct leaflet drop.

Next Steps

20. Jobs and Skills and Leeds College of Building have agreed an alternative date of 11th January for the training course to commence and LCB are proceeding to advertise the course via a leaflet drop in the area over the Christmas/New Year period. Given the previous apparent lack of demand and the limited time available to promote the course before 11 January 2010 there is a risk that the time frame identified and the marketing strategy will again be insufficient to attract course participants, it is therefore suggested that the marketing be widened to include the wider Chapel Allerton, Moortown and Roundhay wards and the working group members agreed with this approach.

Possible future bids

21. Below is the current wellbeing budget position of the Area Committee set out under the eight themes the funding has been allocated to. Due to a lack of applications recently, and in order to fully commit the budget, it is suggested area management are approved to work with local groups and organisations to commission projects that assist the Area Committee in meeting their 34 promises.

Theme	Budget remaining	Budget remaining if current proposals agreed
Environment	£2,104.57	£0
Culture	£10,050.00	£10,050.00
Learning	£20,000.00	£20,000.00
Transport	£5,000.00	£5,000.00
Health & Well Being	£15,142.00	£12,142.00
Thriving Neighbourhoods	£7,320.00	£7,320.00
Stronger Communities	£19,409.00	£13,409.00
Enterprise & Economy	£8,018.00	£8,018.00
Total Allocation	£233,300.00	£233,300.00
Total Committed	£148,146.43	£157,361.00
Total Remaining	£85,153.57	£75,939.00

22. The team will also work with local ward members at their ward meetings to look at whether they have any projects that could be worked up to help meet the promises.

Recommendations

23. The Area Committee is requested to:
- a) Note the contents of this report and:
 - b) Consider the recommendations of the Members Working Group to approve the funding for Chapel Allerton Good Neighbours - £3,000 revenue (health & wellbeing)
 - c) Consider the recommendation to allocate the rest of the funding in the environmental pot, £2,104.57, towards skips and to further allocate £1,000 from the stronger communities pot.
 - d) Note the issues relating to delivery of the THI training project, and agree that the project timescales extend beyond March 2010 and for the marketing to include Moortown, Roundhay and the whole of the Chapel Allerton Ward.
 - e) Approve the area management team working with local groups and organisations to commission bids to help fulfil the 34 promises and if there are any schemes ward members would like progressing to make the area management team aware of them.

Background Papers

Area Committee Roles and Functions 2009/10.

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INNER NORTH EAST AREA COMMITTEE – WELLBEING REVENUE BUDGET 2009/10

ADP Priority Theme	Reference		Amount Applied for	Amount Approved
Environment				
Greater recycling, cleaner streets/ open spaces - inc purchase of skips, litter bins etc	-	Skips - £4,440	£2,500.00	£2,500.00
	INE.09.12.LGR	Community Payback Scheme	£15,000.00	£15,000.00
	INE.09.13.LGR	Moortown in Bloom and Neighbourhood Design	£13,365.43	£13,365.43
			Total Committed	£30,865.43
			Budget	£32,970.00
			Remaining	£2,104.57

ADP Priority Theme	Reference		Amount Applied For	Amount Approved
Culture				
Greater use of libraries, support local festivals, increase participation in sport	INE.09.04.LGR	Environmental Playscheme	£6,750.00	£6,750.00
	INE.09.07.LGR	New World Steel Pan Orchestra	£13,000.00	£11,000.00
	INE.09.08.LGR	Kids day Out 3	£1,200.00	£1,200.00
			Total Committed	£18,950.00
			Budget	£30,000.00
			Remaining	£10,050.00

ADP Priority Theme	Reference		Amount Applied For	Amount Approved
Learning				
Better skilled school leavers	INE.09.03.LGR	Bumpy Motorbike Project – TO BE REFUNDED	£15,039.00	£7,500.00
			Total Committed	£0
			Budget	£20,000.00
			Remaining	£20,000.00

Transport	Reference		Amount Applied For	Amount Approved
Resident parking schemes, promoting cycling, walking buses				
			Total Committed	-
			Budget	£5,000.00
			Remaining	£5,000.00

Health & Well Being	Reference		Amount Applied For	Amount Approved
Reduction in smoking, increase physical activity/reduce obesity rate, reduce teenage conceptions, increase independent living/choices for vulnerable adults.	INE.08.08.LGR	Tai Chi Classes	£1,500.00	£1,500.00
	INE.09.03.LGR	Baby Reality and Coaching schools	£3,158.00	£3,158.00
	INE.09.28.LGR	Fuel Poverty	£3000.00	£3000.00
	INE.09.30.LGC	Moortown RUFC Hall Improvements	£4,400	£2,200.00
			Total Committed	£9,858.00
			Budget	£25,000.00
			Remaining	£15,142.00

Thriving Neighbourhoods	Reference		Amount Applied For	Amount Approved
Helping reduce crime and providing providing diversionary activities for young people.	INE.08.31.LGR	Operation Buzzer/Burglary Reduction	£5,114.00	£5,114.00
	INE.08.31.LGR	Burglary Reduction	£7,831.00	£7,831.00
	INE.09.09.LGR	Alwoodley Activities Fund	£4,000.00	£4,000.00
	INE.09.11.LGR	Inner North East Summer Sports Project	£26,275.00	£26,275.00
	INE.08.32.LGR	Princes Trust Engagement Programme (08/09 to be accrued)	£2,760.00	£2,760.00
	INE. 09.14.LGR	Kick Project	£10,000.00	£10,000.00
			Total Committed	£55,980.00
			Budget	£63,300.00
			Remaining	£7,320.00

Stronger Communities	Reference		Amount Applied For	Amount Approved
Increase in people engaged in community activities, more local influence in decision making, increase in community pride and sense of neighbourhood	-	Consultation & Community Engagement	£91.00	£91.00
	INE.09.23.LGR	Consultation & Engagement resources	£2,500	£2,500.00
	INE.09.36.LGR	Volunteer Thank You Event	£2,000.00	£2,000.00
	INE.09.15.LGR	Community Charter	£6,000.00	£3,000.00
	INE.09.21.LGR	Probation and Leeds Ahead equipment	£2,500	£2,500.00
	INE.09.16.LGR	Chapel Allerton Festival	£2,500.00	£2,500.00
	INE.09.31.LGC	Roundhay Allotments site extension	£3,000	£3,000
			Total Committed	£15,511.00
			Budget	£35,000.00
			Remaining	£19,409.00
Enterprise & Economy	Reference		Amount Applied For	Amount Approved
Reducing worklessness and supporting local business/shopping centres	INE.08.27.LGR	Chapelton Townscape Initiative - Training Project	£10,000.00	£10,000.00
	INE.08.33.LGR	Festive Lights	£1,982.00	£1,982.00
	INE.09.06.LGR	Leeds Ahead world of work and professional services	£5,000.00	£5,000.00
			Total Committed	£16,982.00
			Budget	£25,000.00
			Remaining	£8,018.00
			Total Allocation	£233,300.00
			Total Committed	£148,146.43
			Total Remaining	£85,153.57

Small Grants			Amount Applied for	Amount Approved
INE.09.01.SG	Remembering yesterday caring today		£500.00	£500.00
INE.08.19.SG	Prince Philip Centre		£187.50	£187.50
INE.08.23.SG	Palace Improvements (paint)		£115.00	£115.00
INE.08.23.SG	Palace Improvements (paint)		£15.69	£15.69
INE.08.22.SG	Gardening / Environmental Club		£500.00	£500.00
INE.09.02.SG	Under 11 and Under 14 Teams		£500.00	£500.00
INE.09.03.SG	Lidgett Lane Allotment Grass Mower		£499.98	£499.98
INE.09.04.SG	ENE Leeds Locality Development Group		£500.00	£500.00
INE.09.05.SG	Mandela Centre Fridge		£449.00	£449.00
INE.09.07.SG	Carnival Highlights		£250.00	£250.00
INE.09.08.SG	Beckhills Fun Day		£500.00	£500.00
INE.09.09.SG	Our Community, Our Vision, Chapeltown event		£500.00	£500.00
INE.09.10.SG	The Leeds Gathering		£500.00	£500.00
INE.09.11.SG	Friends of Highwood Community Day		£350.00	£350.00
INE.09.12.SG	Active Actions		£500.00	£500.00
INE.09.14.SG	Apna Youth Club		£250.00	£250.00
INE.09.17.SG	Health on a high note – healthy living day		£430.00	£430.00
INE.09.19.SG	Mandela Centre 5-A-Side Goals		£140.00	£143.90
INE.09.20.SG	Winter Well-being Work		£495.00	£495.00
INE.09.21.SG	Girl Guiding UK Centenary Event		£500.00	£500.00

INE.09.22.SG	Sloppy Slippers	£480.00	£300.00
INE.09.24.SG	Community Xmas Party	£500.00	£500.00
		Total Allocation	£12,360.00
		Total Committed	£8,486.07
		Total Remaining	£3,873.93

Ward Pot Funding

Chapel Allerton	Reference	Info	Amount Applied for	Amount Approved
Chapel Allerton Tree Lighting - feeder pillar	INE.09.32.LGC		£1,295	£1,295
Chapel Allerton Tree Lighting - up lighting floodlights	INE.09.32.LGC		£1,116	£1,116
Paint from Seagulls for Mandela Youth Room	-		£35.00	£35.00
Paint, brushes & sandpaper from Dulux for Mandela youth room	-		£82.11	£82.11
Bulbs for probation planting	INE.09.35.LGR		£687.00	£687
Litter bins for Chapel Allerton		Plus cost of plaques	£800	£800
CA planter improvements				
CA/CT 25 A frames		To be part funded; plus watering cost	£2287.50	£2287.50
Millfield Primary school			£2000	£2,000
Bonfire Period 2010			£1000	£1,000
Gledhows traffic calming		Highways to match fund	£2,500	£2,500
Conservation review printing			£121.15	£121.15
Grit bins x 10			£186.43	£186.43
Mustard Pot car park sign			£150	£150
2 bins, benches and plaques at Saville Park				
			Total Allocation	£24,197
			Total Committed	£12,260.19
			Total Remaining	£11,936.81

Moortown	Reference		Amount Applied for	Amount Approved
	INE.09.33.LGR	Stonegate Allotment Fencing	£5081.00	£5081
	INE.09.25.LGR	Meanwood Memorial garden	£6502.00	£6502
		Stonegate Road planters	£2,000.00	£2,000
		Stonegate Approach stepping stones	£2,000.00	£2,000
		Grit bins – King Alfred’s Estate	£285.00	£285.00
		10 litter bins		£4,000
		Chelwood benches		£1,500
			Total Allocation	£25,085
			Total Committed	£21,368
			Total Remaining	£3,717
Roundhay	Reference		Amount Applied for	Amount Approved
	INE.09.34.LGR	Oakwood Clock Tower	£1,000.00	£1,000.00
	INE.07.36.LG	Gledhow Rise Traffic Management Scheme	£5,000.00	£5,000.00
		Grit bin x 2	£380.00	£380.00
		Noticeboards		
		Benches		
			Total Allocation	£11,820.00
			Total Committed	£6,380.00
			Total Remaining	£5,440.00

Exec Board One-off Allocation	Reference	Amount Applied for	Amount Approved
Conservation reviews/NDS and Resident Parking schemes	INE.09.13.LGR	Amount transferred to Environment theme to part fund Moortown Neighbourhood Design Statement	£2,970.00
			Total Allocation
			£2,970.00
			Total Committed
			£2,970.00
			Total Remaining
			£0
GRAND TOTAL			Total Allocation
			£309,732.00
			Total Committed
			£190,190.61
			Total Remaining
			£119,541.39

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Inner North East Capital Budget Current Position 2009/10

	Committed	Actual
2004/5 Miles Hill Sure Start Centre	20.0	20.0
2004/5 Seven Arts Community Centre	25.0	25.0
2004/5 Gate-It On The Granges Contribution	7.0	7.0
2004/5 North Leeds Bowling Club Fencing	8.6	8.6
2005/6 Open Door' Project - 225 Lidgett Lane	3.5	3.5
2005/6 Moortown RUFC	0.0	0.0
2005/6 New Roof - Roscoe Methodist Church	20.0	20.0
2005/6 Scott Hall Sports Centre	15.0	15.0
2005/6 Queenshill Drive Drying Area Project	0.0	0.0
2005/6 North Park Avenue Allotments Project	3.0	3.0
2005/6 Extension of Community Hall	20.0	20.0
2005/6 North Leeds Cricket Nets Ground Development	15.0	15.0
2005/6 Meanwood Methodist Church Disabled Toilets	7.7	7.7
2005/6 53 Louis Street Disabled Access	6.0	6.0
2006/7 Cowper Street Community Gardens	7.0	7.0
2006/7 Alleys & Ginnels Safety Improvements	69.5	37.5
2006/7 Meanwood Park Improvements	39.5	39.5
2006/7 St Andrews Church Comm Project	12.5	12.5
2006/7 Potternewton Park	5.0	5.0
2006/7 Chapel Allerton Methodist Church - Disabled Lift	14.4	14.4
2006/7 Stainbeck Church Outreach & Development Project*	3.3	3.3
2006/7 Fieldhouse Drive Improvements	2.4	2.4
2007/8 Gledhow Valley Lake Disabled Access Path	10.1	10.1
2007/8 Fencing At North Leeds Cricket Club	15.0	15.0
2007/8 Seven Community Arts Centre	20.0	20.0
2007/8 Deen Enterprises Community Forum Minibus	8.0	8.0
2007/8 Roundhegians Sports - Kitchen Upgrade	2.5	2.5
2007/8 Lidgett Pk Methodist Church-Room For All	7.0	7.0
2007/8 Moor Allerton Sports Ctre - Carpark Imps	12.0	12.0
2007/8 Woodhouse Cricket Club	6.0	6.0
2007/8 Sugarwell Hill Entrance	5.0	5.0
2007/8 Friends of Wykebeck Valley Woods - Bridge	7.0	7.0
2008/09 Gledhow Rise Traffic Mgt Measures	5.0	0.0
2008/09 Toliel Replacement St Andrews Church	10.0	10.0
2008/09 Electrical work at Meanwood Parkside Road	1.1	1.1
2008/09 Meanwood Valley Footpaths and Gardens	5.9	5.9
2008/09 Gledhow Towers CCTV	4.4	4.4
2008/09 Roundhay Park Cricket Wickets (NE Contribution)	7.1	7.1
2008/09 Disabled Access - North Leeds Bowling Club	7.0	7.0
2008/09 ICT & Comm Equip - 208 Squadron	3.0	3.0
2008/09 Allerton Croft Security	2.9	0.0
2009/10 Improvements to Community Hall - Roundhay	9.9	9.9
2009/10 Carrib Care Meals on Wheels	5.1	5.0
2009/10 Woodland Trail Acitivity Project	3.5	0.0
2009/10 Radio Jcom	8.0	6.8
2009/10 Youth Service Games Hardware	1.7	1.7
2009/10 The Bumps Playspace	15.0	0.0
2009/10 Heritage Lighting	45.0	0.0
2009/10 Gate at Potternewton Park	4.0	4.0
2009/10 Chapel Allerton Festive Lights	33.3	0.0
2009/10 Stainbeck Church Improvements	15.0	6.0
2009/10 Meanwood Cricket Club Fencing	6.5	6.5
	590.4	443.4
Unallocated Budget remaining	0.0	

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Appendix C

Environment - Skips 85673 230 28	Z-order	Detail	Actual spend	Committed	Ordered
Ordered 08/09 - SM8147	Z126853	1 x maxi junction Larkhill Close/Brackenwood Drive - 13 March	100.00		
Ordered 08/09 - SM8234	Z126853	3 x maxi North Park Allotments - 9 April 09	300.00		
Ordered 08/09 - SM8147	Z126853	1 x maxi Lidgett Towers on grass - 13 March	100.00		
Ordered 08/09 - SM8147	Z126853	1 x maxi Larkhill Way - 13 March	100.00		
SM8263	Z126853	Parkside Rd Allotments - 17 April 09	100.00		
SM8234	Z126853	Oakwood Allotments, Fearnville Rd - 17 April 09	100.00		
SM8234	Z126853	Roundhay View - 23 April 09	120.00		
SM8321	Z126853	Roundhay Allotments, Lidgett Park Rd - 8 May 09	100.00		
SM8321	Z126853	Mandela Centre, Chapeltown - 5 May 09	100.00		
SM8321	Z126853	Leopold Grove - 21 May 09	120.00		
SM8321	Z126853	Back of 157 Roundhay Road - 28 May 09	100.00		
SM8411	Z126853	Chapel Allerton Allotments - 19 June 09 (paid IE - to be transferred)	- 100.00		
SM8475	Z126853	Frankland Place Nursery, Leopold St - 10 June 09	100.00		
SM8644	Z126853	Behind Regent Pub, Chapel Allerton - 4 Sept 09	220.00		
SM8644	Z126853	Back of Allerton Terrace, Chapel Allerton - 4 Sept 09	200.00		
SM8421	Z126853	Meanwood War Memorial - Memorial Drive, Green Lane - 19 June	200.00		
SM8421	Z126853	Meanwood War Memorial - Memorial Drive, Green Lane - 23 June	200.00		
SM8421	Z126853	Gledhow Valley Allotments - 24 June 09	100.00		
SM8489	Z126853	Meanwood Methodist Church - 17 July 09	100.00		
SM8644	Z126853	Queenshill Gardens - 7 Sept 09	100.00		
SM8644	Z126853	Queenshill View/Ave - 7 Sept 09	100.00		
SM8644	Z126853	Queenshill Drive - 7 Sept 09	100.00		
SM8644	Z126853	Roundhay Allotments, Lidgett Park Rd - 4 Sep 09	100.00		
SM8716	Z126853	Stonegate Road Allotments - 2 Oct 09		100.00	
SM8716	Z126853	2 x 41 Roundhay Avenue - 9 Oct 09		220.00	
SM8716	Z126853	Gledhow Valley Allotments - 2 Oct 09		100.00	
SKIPS 1 TOTAL			2,760.00	420.00	
SM8716	Z204961	Lidgett Lane Allotments - 28 October 09		100.00	
SM8716	Z204961	Stainbeck Church Car Park - 16 Oct 09		100.00	
SM8716	Z204961	Parkside Rd Allotments - 30 Oct 09		100.00	
	Z204961	Gledhow Valley Allotments - 13 Nov 09			100.00
	Z204961	Roundhay Allotments - 13 Nov 09			100.00
	Z204961	Queenshill Avenue (Friends of Highwood) - 14 Nov 09			100.00
	Z204961	Ziff Community Centre, 311 Stonegate Rd - 13 Nov			100.00
SM8849	Z204961	Beckhill Approach Shops - 20 Nov 09		120.00	
SM8849	Z204961	Oakwood Lane Allotments - 11 Dec 09		100.00	
	Z204961	Beckhill Approach Shops - 16 Dec 09			100.00
	Z204961	Nunroyd Street/Road - 6 Jan 2010			120.00
	Z204961	Lidgett Avenue/Jackson Avenue - 6 Jan 2010			120.00
Skips 2 Total			-	520.00	740.00
1 & 2 TOTAL			£2,760	£940	£740

GRAND TOTAL = £4,440

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